

WILTSHIRE COUNCIL

AGENDA ITEM NO. 11b

CHIPPENHAM AREA BOARD
5 JULY 2010

**Chippenham & Villages Area Partnership (ChAP) Claim for Core Funding
(tranche 1) 2010**

1. Purpose of the Report

- 1.1. To seek the board's approval for the 1st tranche of core funding to Chippenham & Villages Community Area Partnership.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2010/11 (50% of their total projected costs in each tranche). The first is contained in this report; the second will be available at the autumn 2010 area board.
- 2.3. Chippenham Area Board has been allocated a 2010/2011 budget of £68,917 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. During 2009/10, community partnerships were invited to apply for up to 20% of the area board budget. In 2010/11, community partnerships have been asked to apply for reasonable core costs, which could equate to more or less than 20% of the total budget. 20% of the Chippenham Area Board budget 2010/11 is £13,783.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2010/11 year are made to activities that can realistically proceed within a year of the award being made.
- 3.2. Chippenham & Villages Area Partnership (ChAP) have submitted a 2010/11 claim for £13,785 total core costs. 50% of this can be considered in the 1st tranche. The area board can therefore award up to £6,892.50 at this meeting.
- 3.3. ChAP was awarded £13,804 in 2009/10. ChAP had approximately £8,880 in the bank at the beginning of 2010/11. Of this there are £4,993 unspent commitments received from the area board last year. This leaves an

uncommitted reserve of approximately £3,900. This is an acceptable level of reserve given ChAP employ two staff.

4. Environmental Impact of the Proposals

4.1. The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

5. Financial Implications

5.1. Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Chippenham Area Board.

6. Legal Implications

6.1. There are no specific Legal implications related to this report

7. HR Implications

7.1. There are no specific HR implications related to this report

8. Equality and Diversity Implications

8.1. Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of ChAP is open to anyone with a vested interest in the community area.

9. Recommendation

9.1. Following discussions with the Hon Treasurer of ChAP and gathering further information to support this bid, it is recommended that the area board awards the first tranche of core funding to Chippenham & Villages Community Area Partnership, the sum of £6,892.50

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Appendices:

- i - ChAP workplan 2010/11
- ii - ChAP Funding claim form 2010/11